

Martin County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	10,000	0	5,000	5,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	734,794	622,542	112,252	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	849,136	0	424,568	424,568	0.000%	50.000%	50.000%
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Food Stamp Allotments	3,912,593	3,912,593	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	31,550	0	23,662	7,888	0.000%	74.998%	25.002%
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Title IV-B Adoption Vendor Payments	1,609	0	1,207	402	0.000%	75.016%	24.984%
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State Adoption Assistance Payments	11,160	0	11,160	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	48	0	48	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	32,270	20,488	5,891	5,891	63.489%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	46,116	29,279	8,419	8,418	63.490%	18.256%	18.254%
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Title IV-E Foster Care Maximization	32,312	20,515	0	11,797	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	16,085	0	8,043	8,042	0.000%	50.003%	49.997%
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Low Income Energy Assistance Payments	75,886	75,886	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	23,589	23,589	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	200	0	200	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	48,505	48,505	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	5,825,853	4,753,397	600,450	472,006	81.591%	10.307%	8.102%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	193,293	129,079	15,891	48,323	66.779%	8.221%	25.000%
TANF Transferred to SSBG	31,785	23,837	0	7,948	74.994%	0.000%	25.006%
LINKS	1,910	1,528	382	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	29,431	14,716	7,358	7,357	50.002%	25.001%	24.997%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	7,768	5,826	1,942	0	75.000%	25.000%	0.000%
Permanency Planning Special	2,305	1,729	0	576	75.011%	0.000%	24.989%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	425,312	280,766	0	144,547	66.014%	0.000%	33.986%
Offset -- IV-D Incentive	81,481	81,481	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	3,438	1,719	0	1,719	50.000%	0.000%	50.000%
Work First County Block Grant - Total	830,868	422,947	0	407,921	50.904%	0.000%	49.096%
TANF Domestic Violence	8,260	8,260	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	9,871	8,637	0	1,234	87.499%	0.000%	12.501%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	78,720	39,360	19,680	19,680	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	5,452	0	5,452	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

1,709,894 1,019,885 50,705 639,305 59.646% 2.965% 37.389%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	23,690	11,845	11,845	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	10,373	0	0	10,373	0.000%	0.000%	100.000%
LIEAP & CIP Administration	8,325	8,325	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	449,908	224,954	0	224,954	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	6,119	6,119	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	36,370	18,185	0	18,185	50.000%	0.000%	50.000%
EBT Call Center	5,289	2,644	0	2,644	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	52,575	26,288	0	26,287	50.001%	0.000%	49.999%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	1,089	1,089	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	31,010	0	31,010	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	1,012,319	798,720	213,599	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	879,203	439,601	0	439,601	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

2,576,269 1,597,770 256,454 722,045 62.019% 9.954% 28.027%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 10,112,016 7,371,052 907,609 1,833,355 72.894% 8.976% 18.130%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.